

GOVERNMENT OF TELANGANA
ABSTRACT

Tribal Welfare Department - Budget Estimates 2016-17- Administrative Sanction for an amount of Rs.168,64,91,000/- to the Commissioner of Tribal Welfare, T.S, Hyderabad - Accorded - Orders - Issued.

TRIBAL WELFARE (EDN/BUD) DEPARTMENT

G.O.RT.No. 511

Dated: 27-09-2016.
Read the following:-

1. From the Commissioner of Tribal Welfare, T.S, Hyd.,
Lr.No.B1/BRO/2016, dt.05.07.2016
2. G.O.Rt.No.360, Fin. (EBS.III) Dept., dt.22.08.2016.

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ORDER:-

In the reference 1st read above, the Commissioner, Tribal Welfare, T.S., Hyderabad has submitted the proposals under Plan & Non-Plan Schemes for issue of Budget Release Orders for the 2nd Quarter from the BE provision 2016-17 under Grant No.XXII Tribal Welfare Department.

2. In the G.O.2nd read above, the Finance (EBS.III) Department have issued Budget Release Order for an amount of Rs.168,64,91,000/- (Rupees One Hundred Sixty Eight Crores Sixty Four Lakhs Ninety One Thousands Only) Plan from the BE provision 2016-17 towards meeting expenditure under the schemes for 2nd Quarter therein.

3. In pursuance of the Budget Release Order issued by the Finance (EBS.III) Department in the G.O.2nd read above, Government hereby accord Administrative Sanction to the Commissioner of Tribal Welfare, Telangana State, Hyderabad for an amount of Rs.168,64,91,000/- (Rupees One Hundred Sixty Eight Crores Sixty Four Lakhs Ninety One Thousands Only) Plan from the BE provision 2016-17 towards meeting expenditure under the following schemes for 2nd Quarter.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-	Amount Already Authorised	Amount Authorised Now	Balanc e Amount
Scheme Name: Additional facilities to students Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO									
1	2225-02-277-11-22-310-312	V	200,00,00	..	..	200,00,00	50,00,00	50,00,00	100,00,00
Scheme Name: Commission of Inquiry STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2225-02-800-11-16-310-312	V	5,00,00	..	..	5,00,00	1,25,00	1,25,00	2,50,00
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2225-02-102-11-04-020-021	V	30,00	..	..	30,00	7,50	7,50	15,00
4	2225-02-102-11-04-110-111	V	15,00	..	..	15,00	3,75	3,75	7,50
5	2225-02-102-11-04-130-131	V	12,00	..	..	12,00	3,00	3,00	6,00
6	2225-02-102-11-04-010-011	V	1,37,37	..	..	1,37,37	34,34	34,34	68,69
7	2225-02-102-11-04-130-133	V	23,14	..	..	23,14	5,78	5,78	11,58
8	2225-02-102-11-04-140-000	V	11,50	..	..	11,50	2,87	2,87	5,76
9	2225-02-102-11-04-240-000	V	23,00	..	..	23,00	5,75	5,75	11,50
10	2225-02-102-11-04-280-281	V	3,50	..	..	3,50	87	87	1,76
11	2225-02-102-11-04-500-503	V	17,50	..	..	17,50	4,37	4,37	8,76
12	2225-02-102-11-04-510-511	V	16,00	..	..	16,00	4,00	4,00	8,00
13	2225-02-102-11-04-130-132	V	12,00	..	..	12,00	3,00	3,00	6,00
14	2225-02-102-11-04-010-012	V	6,87	..	..	6,87	1,71	1,71	3,45
15	2225-02-102-11-04-010-013	V	34,36	..	..	34,36	8,59	8,59	17,18
16	2225-02-102-11-04-010-016	V	22,94	..	..	22,94	5,73	5,73	11,48
17	2225-02-102-11-04-010-019	V	2,75	..	..	2,75	68	68	1,39
18	2225-02-102-11-04-010-018	V	11,01	..	..	11,01	2,75	2,75	5,51
19	2225-02-102-11-04-010-017	V	2,75	..	..	2,75	68	68	1,39

Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
20	2225-02-102-11-04-310-312	V	169,10,31	..	..	169,10,31	42,27,57	42,27,57	84,55,17
Scheme Name: Educational Institutions Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
21	2225-02-277-11-05-250-000	V	8,23,00	..	..	8,23,00	2,05,75	2,05,75	4,11,50
22	2225-02-277-11-05-130-133	V	6,38,40	..	..	6,38,40	1,59,60	1,59,60	3,19,20
23	2225-02-277-11-05-500-504	V	6,40,79	..	..	6,40,79	1,60,19	1,60,19	3,20,41
24	2225-02-277-11-05-500-503	V	8,49,70	..	..	8,49,70	2,12,42	2,12,42	4,24,86
25	2225-02-277-11-05-300-000	V	23,31,32	..	..	23,31,32	5,82,83	5,82,83	11,65,66
26	2225-02-277-11-05-140-000	V	2,33,87	..	..	2,33,87	58,46	58,46	1,16,95
27	2225-02-277-11-05-210-211	V	7,22,70	..	..	7,22,70	1,80,67	1,80,67	3,61,36
28	2225-02-277-11-05-230-000	V	117,00,68	..	..	117,00,68	29,25,17	29,25,17	58,50,34
29	2225-02-277-11-05-280-284	V	32,40	..	..	32,40	8,10	8,10	16,20
Scheme Name: Educational Institutions Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
30	2225-02-277-11-05-130-132	V	63,14	..	..	63,14	15,78	15,78	31,58
31	2225-02-277-11-05-310-312	V	2,25,00	..	..	2,25,00	56,25	56,25	1,12,50
Scheme Name: Educational Institutions Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
32	2225-02-277-11-05-270-272	V	13,74,00	..	..	13,74,00	3,43,50	3,43,50	6,87,00
Scheme Name: Financial Assistance to Girijan Co-operative Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
33	2225-02-190-11-04-310-312	V	2,00,00	..	..	2,00,00	50,00	50,00	1,00,00
Scheme Name: Implementation of the Protection of Forest Right Act Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
34	2225-02-102-11-08-310-312	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
Scheme Name: Komaram Bheem Memorial Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
35	2225-02-800-11-15-310-312	V	4,30,00	..	..	4,30,00	1,07,50	1,07,50	2,15,00
Scheme Name: Medaram Jatara Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
36	2225-02-800-11-17-310-312	V	3,00,00	..	..	3,00,00	75,00	75,00	1,50,00
Scheme Name: Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
37	2225-02-800-11-10-310-312	V	3,00	..	..	3,00	75	75	1,50
Scheme Name: Providing Quality Education for STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
38	2225-02-277-11-15-310-312	V	60,00,00	..	..	60,00,00	15,00,00	15,00,00	30,00,00
Scheme Name: Rajiv Yuva Kiranalu Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
39	2225-02-102-11-17-310-312	V	30,00,00	..	..	30,00,00	7,50,00	7,50,00	15,00,00
Total			674,60,00	..	..	674,60,00	168,64,91	168,64,91	337,30,18

4. As regard, drawl of funds, the Commissioner of Tribal Welfare, Telangana State, Hyderabad shall follow the procedure envisaged in the above Table. Accordingly, Government hereby authorize the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.9 of the above statement.
5. The Commissioner of Tribal Welfare, Telangana State, Hyderabad shall take necessary action accordingly.

(P.T.O)

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6. This order issues as per instructions issued in U.O.No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, Dated 25.11.2006 and their U.O No.9282/267/A1/EBS.III/2016, Dt:09.09.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SOMESH KUMAR,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Tribal, Telangana, Hyderabad.
The Director of Treasuries & Accounts, T.S, Hyderabad.
The Director of Works and Accounts, T.S, Hyderabad.
The Pay and Accounts Officer, T.S, Hyderabad.
The Accountant General, Hyderabad.

Copy to:

The Fin (EBS.III) Department
The P.S. to Prl. Secretary T.W. Department.
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER